

Other(s) (pls. Specify)	TOTAL																			
Unobligated Allotment																				
Personal Services																				
Salaries and Wages																				
Salaries and wages- Regular																				
Construction and Heavy Equipment																				
Road Networks (FMR)																				
TOTAL																				
Total PRIOR YEAR'S BUDGET/CONTINUING APPROPRIATION																				
GRAND TOTAL	23,771,399	-	23,771,399	23,771,399	-	-	23,771,399.00	6,686,683.54	6,329,355.39	5,325,012.66	-	18,341,254.56	6,187,274	5,833,125	4,965,000	-	16,995,399	-	5,430,144.41	1,345,855.66

Certified Correct:

J. Nartatez
JAIMÉ A. NARTATEZ
 Chief Administrative Officer
 Date

Certified Correct:

A. Abutaha
AMNAIN R. ABUTAHER
 Accountant Designate

Recommending Approval:

[Signature]
 Director FMS

Approved by:

Ishak V. Mastura
ATTY ISHAK V. MASTURA
 Chairman/Managing Head

