

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending September 30, 2018

AGENCY : REGIONAL BOARD OF INVESTMENTS
DEPARTMENT : AUTONOMOUS REGION IN MUSLIM MINDANAO
Fund : 101

Program / Activity / Porject [1]	Performance Measures [2]	Physical Target [3]	Accomplishment [4]	Variance [5]	Remarks [6]
1. Policies Plans and Program for Investments Generation					
1.1 No of Missions Conducted/Participated	Missions	1	0	1	The approval of application for registration on Mina Vida De Mindanao Corporation will generate 580 employment opportunities in the Province of Tawi-Tawi particularly Municipality of Languyan
1.2 No of Employment Opportunities Generated	Job	275	580	-305	
1.3 No of Investment Fora/ Congress Conducted/Participated	Fora/Congress	1	1	0	
Total Cost in Thousand Pesos					
2. Regulation, Monitoring & Supervision					
2.1 No of Application for (Registration/ Evaluation/Approved)	Application processed	4	1	3	Approved the application for registration of Mina Vida De Mindanao Corporation last September 6, 2018
2.2 P worth of Investments Registered	Investments	527 M.	940 M.	-413 M.	
2.3 P worth Exports sales recorded	amount	450 M.	50.7 M.	399.3 M.	Total of export sales reported for the 2nd quarter of 2018. Firms have not yet submitted their report for the 3rd quarter
2.4 No. of Incentives dispensed	Incentives	3	4	-1	
Total Cost in Thousand Pesos					
3. Generation and Information Dissemination on Investments Opportunities					
3.1 No. of Industry/Sectoral Profiles Prepared	Industry Profiles	2	2	0	
3.2 No. of Project Proposal/PFS and Other Other Studies Prepared	Project Proposals/Studies	5	7	-2	
Total Cost in Thousand Pesos					

Program / Activity / Porject [1]	Performance Measures [2]	Physical Target [3]	Accomplishment [4]	Variance [5]	Remarks [6]
4. Enforcement of RBOI, Administrative Laws, Rules and Regulations					
4.1 No. of firms monitored/books of account verified	Firms/Book of Acct	9	10	-1	
4.2 No. of erring firms identified	Firms	0	0	0	
4.3. No. of Firms and Cases Imposed w/ Penalties	Firms	1	0	1	
Total Cost in Thousand Pesos					
Over - all Total Cost					

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