

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending March 31, 2018

BAR No. 1

AGENCY : REGIONAL BOARD OF INVESTMENTS
DEPARTMENT : AUTONOMOUS REGION IN MUSLIM MINDANAO
Fund : 101

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Program / Activity / Porject [1]	Performance Measures [2]	Physical Target [3]	Accomplishment [4]	Variance [5]	Remarks [6]	
1. Policies Plans and Program for Investments Generation						
1.1 No of Missions Conducted/Participated	Missions	1	0	1	Approval of Eka Salam Agriventures Corporation will generate 265 employment opportunities in the Province of Maguindanao	
1.2 No of Employment Opportunities Generated	Job	275	265	10		
1.3 No of Investment Fora/ Congress Conducted/Participated	Fora/Congress	1	2	-1		
...						
Total Cost in Thousand Pesos						
2. Regulation, Monitoring & Supervision						
2.1 No of Application for (Registration/ Evaluation/Approved)	Application processed	4	3	1		Evaluated and approved the application for registration of Eka Salam Agriventures Corporation last March 8, 2018. Evaluated the application for registration of Choco Invest Corporation, another investment in Maguindanao.
2.2 P worth of Investments Registered	Investments	527 M.	290 M.	237 M.		
2.3 P worth Exports sales recorded	amount	450 M.	-	-		
2.4 No. of Incentives dispensed	Incentives	2	2	0		
...						
Total Cost in Thousand Pesos						
3. Generation and Information Dissemination on Investments Opportunities						
3.1 No. of Industry/Sectoral Profiles Prepared	Industry Profiles	2	2	0		
3.2 No. of Project Proposal/PFS and Other Other Studies Prepared	Project Proposals/Studies	4	3	1		
...						
Total Cost in Thousand Pesos						

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Program / Activity / Porject [1]	Performance Measures [2]	Physical Target [3]	Accomplishment [4]	Variance [5]	Remarks [6]
4. Enforcement of RBOI, Administrative Laws, Rules and Regulations					
4.1 No. of firms monitored/books of account verified	Firms/Book of Acct	36	13	23	
4.2 No. of erring firms identified	Firms	0	-	-	
4.3. No. of Firms and Cases Imposed w/ Penalties	Firms	0	-	-	
...					
Total Cost in Thousand Pesos					
Over - all Total Cost					

Prepared by:


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Approved By:


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