

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending December 31, 2018

BAR No. 1


AGENCY : REGIONAL BOARD OF INVESTMENTS
DEPARTMENT : AUTONOMOUS REGION IN MUSLIM MINDANAO
Fund : 101

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| Program / Activity / Project [1] | Performance Measures [2] | Physical Target [3] | Accomplishment [4] | Variance [5] | Remarks [6] |
|---|-----------------------------|------------------------|-----------------------|-----------------|---|
| 1. Policies Plans and Program for Investments Generation | | | | | |
| 1.1 No of Missions Conducted/Participated | Missions | 1 | 0 | 1 | The approval of application for registration on Sulu Food and Beverage Corporation will generate 25 employment opportunities in the Province of Sulu particularly Municipality of Indanan. |
| 1.2 No of Employment Opportunities Generated | Job | 275 | 25 | 250 | |
| 1.3 No of Investment Fora/ Congress Conducted/Participated | Fora/Congress | 1 | 1 | 0 | |
| ... | | | | | |
| Total Cost in Thousand Pesos | | | | | |
| 2. Regulation, Monitoring & Supervision | | | | | |
| 2.1 No of Application for (Registration/ Evaluation/Approved) | Application processed | 4 | 3 | 1 | Evaluated three (3) application for registration and approved the application for registration of Sulu Food and Beverage Corporation fast December 13, 2018 Firms have not yet submitted their report for the 4th quarter. Submission of 4th quarter report will be on the first month of the following quarter. |
| 2.2 P _____ worth of Investments Registered | Investments | 528 M. | 8 M. | 520 M. | |
| 2.3 P _____ worth Exports sales recorded | amount | 450 M. | | | |
| 2.4 No. of Incentives dispensed | Incentives | 3 | 1 | 2 | |
| ... | | | | | |
| Total Cost in Thousand Pesos | | | | | |
| 3. Generation and Information Dissemination on Investments Opportunities | | | | | |
| 3.1 No. of Industry/Sectoral Profiles Prepared | Industry Profiles | 2 | 2 | 0 | |
| 3.2 No. of Project Proposal/PFS and Other Other Studies Prepared | Project Proposals/Studies | 5 | 2 | 3 | |
| ... | | | | | |
| Total Cost in Thousand Pesos | | | | | |

| Program / Activity / Project [1] | Performance Measures [2] | Physical Target [3] | Accomplishment [4] | Variance [5] | Remarks [6] |
|---|--------------------------------|------------------------|-----------------------|-----------------|----------------|
| 4. Enforcement of RBOI, Administrative Laws, Rules and Regulations | | | | | |
| 4.1 No. of firms monitored/books of account verified | Firms/Book of Acct | 9 | 6 | 3 | |
| 4.2 No. of erring firms identified | Firms | 0 | 0 | 0 | |
| 4.3 No. of Firms and Cases Imposed w/ Penalties | Firms | 1 | 0 | 1 | |
| Total Cost in Thousand Pesos | | | | | |
| Over - all Total Cost | | | | | |

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