

**AGENCY PERFORMANCE MEASURES
BP FORM B**

DEPARTMENT: AUTONOMOUS REGION IN MUSLIM MINDANAO
AGENCY : BOARD OF INVESTMENTS

MFO/Performance Indicator Description [1]	Organizational Outcome/s (Oois) to which the MFO contribute [2]	Baseline Information			Performance					Budget Allocation (P000)		
					Yr. 2016		Yr. 2018 Targets			Yr. 2016	Yr. 2017	Year 2018
		Unit [3]	Year [4]	Value [5]	Target [6]	Actual [7]	Year 2017 [8]	TIER I [9]	TIER 2 Proposals [10]	[11]	[12]	PER NEP [13]
MFO 7 - REGULATORY AND INVESTMENTS AND SUPERVISION OF REGISTERED INVESTMENTS												
Quantity Indicators												
Quality Indicators												
Timeliness												
PI Set 1 (Activities)												
Indicators												
Investment Regulatory Services												
1. No. of application for registration evaluated/Approved					16	16	16	16		12,153,637	13,753,500	13,643,000
2. % of clients that rated the service as satisfactory or better					100%	100%	100%	100%	100%			
3. Worth of Investments Registered					700 M	6.579B	900M	1 B	1.1 B			
4. No. of Jobs created					700	4,894	900	1000	1100			
5. % of application for registration acted upon within 5 days					100%	100%	100%	100%				
PI Set 2 (Activities)												
Indicators												
Firm Monitoring and Supervision												
6. No. of firms monitored/supervised					26	26	30	34	36	12,153,637	13,753,500	13,643,000
7. % of Incentives monitored/supervised					8	13	8	8	10			
8. No. of Interagency/Industry Linkages/Investments Consultation Conducted					4	12	6	6	6			
GRAND TOTAL										24,307,274	27,507,000	27,286,000


Note: For 2017 budget allocation inclusive of capital outlay P1,200,000.00

Prepared by:


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Note: The increase of Budget FY 2016, is due to the Terminal Leave, PBB and PEI.

Approved by:


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ATTY. ISHAK V. MASTURA
Chairman/Managing Head