

**AGENCY PERFORMANCE MEASURES
BP FORM B**

DEPARTMENT: AUTONOMOUS REGION IN MUSLIM MINDANAO
AGENCY : BOARD OF INVESTMENTS

MFO/Performance Indicator Description [1]	Organizational Outcome/s (Oois) to which the MFO contribute [2]	Baseline Information			Performance					Budget Allocation (P000)		Year 2017 PER NEP [13]
		Unit [3]	Year [4]	Value [5]	Yr. 2015		Yr. 2017 Targets			Yr. 2015 [11]	Yr. 2016 [12]	
					Target [6]	Actual [7]	Year 2016 [8]	TIER I [9]	TIER 2 Proposals [10]			
MFO 7 - REGULATORY AND INVESTMENTS AND SUPERVISION OF REGISTERED INVESTMENTS												
Quantity Indicators												
Quality Indicators												
Timeliness												
PI Set 1 (Activities)												
Indicators												
Investment Regulatory Services										11,222,885	10,492,500	13,753,500
	1. No. of application for registration evaluated/Approved				16	16	16	16				
	2. % of clients that rated the service as satisfactory or better				100%	100%	100%	100%	17%			
	3. Worth of Investments Registered				700 M	6.579B	900M	1 B	1.1 B			
	4. No. of Jobs created				700	4,894	900	1000	1100			
	5. % of application for registration acted upon within 5 days				100%	100%	100%	100%				
PI Set 2 (Activities)												
Indicators												
Firm Monitoring and Supervision										11,222,885	10,492,500	13,753,500
	6. No. of firms monitored/supervised				26	26	30	34	36			
	7. % of Incentives monitored/supervised				8	13	8	8	10			
	8. No. of Interagency/Industry Linkages/Investments Consultation Conducted				4	12	6	6	6			
GRAND TOTAL										22,445,770	20,985,000	27,507,000

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Note: The increase of Budget FY 2015, is due to the Terminal Leave, PBB and PEI.

Approved by:

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